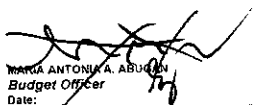


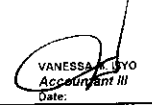
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of September 30, 2022

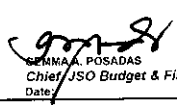
Department : JUDICIARY
Agency : SANDIGANBAYAN
Operating Unit :
Organization Code (:
Funding Source Code (as clustered) :
(e.g. Old Fund Code: 101,102, 151)

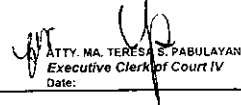
Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations					Current Year Disbursements				Balances					
		Authorized Appropriation	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+7)+8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget	1 01 101																						
General Administration and Support	1 00 000000																						
General Administration and Supervision	1 00 010000																						
A.01.a.01																							
PS		483,292,000.00	1,676,246.75	485,170,246.75	485,170,246.75				485,170,246.75	58,761,894.88	126,768,802.52	151,777,842.09		336,810,670.09	57,879,532.88	126,735,174.72	152,132,863.00		336,747,570.60			63,059.49	
MU/L		177,707,000.00		177,707,000.00	177,707,000.00				177,707,000.00	67,789,593.91	150,149,791.52	119,075,457.34		336,514,842.77	67,136,630.65	147,333,030.55	121,602,076.78		336,071,173.98			443,104.78	
CO				0.00	0.00				0.00														
Administration of Personnel Benefits	1 00 000000																						
A.01.a.01																							
PS		80,633,000.00	(1,878,246.75)	78,754,753.25	78,754,753.25				78,754,753.25		38,697,353.91			38,697,353.91		38,026,063.61	671,290.30		38,697,353.91				
Support to Operations	2 00 000000																						
A.02.a.01																							
PS		19,118,000.00		19,118,000.00	19,118,000.00				19,118,000.00	2,673,737.99	3,707,185.99	2,777,705.99		9,158,629.97	2,571,016.99	3,661,406.99	2,926,205.99		9,158,629.97				
MO/EE		9,100,000.00		9,100,000.00	9,100,000.00				9,100,000.00	1,157,434.38	601,565.61	601,565.61		1,759,000.00	1,157,434.39	601,565.61		1,759,000.00				803,010.00	
CO		70,456,000.00		70,456,000.00	70,456,000.00				70,456,000.00	16,071,000.00	15,697,150.00	21,474,010.00		53,242,160.00	16,071,000.00	15,697,150.00	20,671,000.00		52,439,150.00				
Case Management	3 00 000000																						
A.03.a.01																							
PS		49,232,000.00		49,232,000.00	49,232,000.00				49,232,000.00	13,793,195.71	14,941,055.15	14,801,669.81		43,535,920.67	13,179,486.71	15,187,014.15	15,169,419.81		43,535,920.67				846,299.60
MO/EE		30,080,000.00		30,080,000.00	30,080,000.00				30,080,000.00	1,000,000.00	5,046,278.11	7,087,877.11		13,134,155.22	1,000,000.00	5,046,278.11	6,241,577.51		12,287,856.62				
CO		510,000.00		510,000.00	510,000.00				510,000.00														
Trial Management	3 00 000000																						
A.03.a.02																							
PS		39,621,000.00		39,621,000.00	39,621,000.00				39,621,000.00	9,708,127.66	10,684,688.69	9,251,128.19		29,643,944.54	9,035,210.66	11,150,355.69	9,458,378.19		29,643,944.54				111,180.62
MO/EE		13,560,000.00		13,560,000.00	13,560,000.00				13,560,000.00	2,180,334.44	2,242,179.92	3,217,825.47		5,678,038.83	205,270.89	2,015,715.36	3,345,871.97		5,586,858.21				
CO																							
Case Disposition Management	3 00 000000																						
A.03.a.02																							
PS		241,415,000.00		241,415,000.00	241,415,000.00				241,415,000.00	53,246,862.21	70,304,971.77	57,884,387.42		181,436,251.40	51,007,782.21	70,878,819.57	59,551,649.62		181,436,251.40				2,471,830.16
MO/EE		63,306,000.00		63,306,000.00	63,306,000.00				63,306,000.00	12,508,501.40	23,586,009.48	12,952,051.92		49,046,553.80	11,077,631.31	22,086,061.55	13,411,030.78		46,574,723.64				
CO		14,635,000.00		14,635,000.00	14,635,000.00				14,635,000.00	3,658,750.00	5,077,000.00	643,000.00		9,378,750.00	3,658,750.00	5,050,850.00	689,150.00		9,378,750.00				
Sub-Total, Agency Specific Budget																							
PS		913,311,000.00		913,311,000.00	913,311,000.00				913,311,000.00	137,685,838.45	265,104,148.03	236,492,744.10		639,282,730.58	133,673,029.45	265,636,834.73	239,908,806.91		639,219,671.00				63,059.49
MO/EE		593,748,000.00		593,748,000.00	593,748,000.00				593,748,000.00	81,016,128.75	182,181,684.42	142,934,777.45		406,132,590.62	79,419,532.84	177,638,519.96	145,202,122.65		402,280,175.45				3,872,415.17
CO		85,601,000.00		85,601,000.00	85,601,000.00				85,601,000.00	19,729,750.00	20,774,150.00	22,117,010.00		62,620,910.00	19,729,750.00	20,748,000.00	21,340,150.00		61,817,900.00				803,010.00
II. Automatic Appropriations																							
RLIP	1 04 102	29,066,000.00		29,066,000.00	29,066,000.00				29,066,000.00	2,656,085.87	7,378,415.37	8,510,667.76		18,545,169.00	2,656,085.87	7,378,415.37	8,510,667.76		18,545,169.00				
III. Special Purpose Fund (Please specify)																							
First Tranche Contractual	1 01																						
RLIP	1 04 102																						
PGF-PS (Terminal Leave)	1 01																						
GRAND TOTAL																							
PS		1,621,726,000.00		1,621,726,000.00	1,621,726,000.00				1,621,726,000.00	241,087,803.07	475,438,397.82	410,055,199.31		1,126,581,400.20	235,478,398.16	471,401,770.06	414,962,747.32		1,121,842,915.54				4,738,484.66
MO/EE		942,377,000.00		942,377,000.00	942,377,000.00				942,377,000.00	140,341,924.32	272,482,583.40	245,063,411.86		657,827,899.58	136,329,115.32	273,015,250.10	248,420,474.67		657,764,800.09				63,059.49
CO		593,748,000.00		593,748,000.00	593,748,000.00				593,748,000.00	81,016,128.75	182,181,684.42	142,934,777.45		406,132,590.62	79,419,532.84	177,638,519.96	145,202,122.65		402,280,175.45				3,872,415.17
		85,601,000.00		85,601,000.00	85,601,000.00				85,601,000.00	19,729,750.00	20,774,150.00	22,117,010.00		62,620,910.00	19,729,750.00	20,748,000.00	21,340,150.00		61,817,900.00				803,010.00

Certified Correct:  MARIA ANTONINA A. ABDUDIN
Budget Officer
Date: _____

Certified Correct:  VANESSA K. UY
Accountant III
Date: _____

Recommending Approval:  GEMINA A. POSADAS
Chief/JSO Budget & Finance
Date: _____

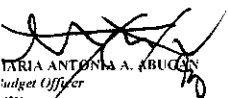
Approved By:  ATTY. MA. TERESA S. PABULAYAN
Executive Clerk of Court IV
Date: _____


STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of September 30, 2022

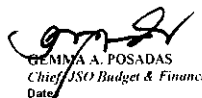
	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

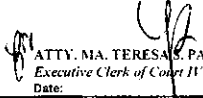
Department: JUDICIARY
 Agency: SANDIGANBAYAN
 Operating Unit:
 Organization Code (UACS):
 Funding Source Code (as clustered):
 (e.g. Old Fund Code: 101,102, 151)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriation	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) + (23+24)		
		3	4	5=(3+4)	6	7	8	9	10=((6+(-)7)-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
Agency Specific Budget	1 01 101																							
General Administration and Support	1 00 000000																							
A.01.a.01	1 00 010000																							
PS		26,630,289.13		26,630,289.13	26,630,289.13				26,630,289.13	5,197,487.30	2,170,777.35	602,534.54		7,970,799.19	4,375,022.73	2,853,954.53	740,941.64		7,969,918.90			880.29		
MOOE		1,411,670.55		1,411,670.55	1,411,670.55				1,411,670.55	642,430.49	397,396.58	319,800.00		1,359,627.07	135,373.76	740,933.22	461,726.41		1,338,033.39			21,593.68		
CO		226,786,123.72																						
Support to Operations	2 00 000000																							
A.02.a.01	2 00 010000																							
PS																								
MOOE																								
CO																								
Operations	3 00 000000																							
A.03.a.01	3 01 01 0000																							
1st																								
MOOE																								
CO																								
Operations	3 00 000000																							
A.03.a.02	3 01 01 0000																							
PS																								
MOOE																								
CO																								
Sub-Total, Agency Specific Budget		26,630,289.13		26,630,289.13	26,630,289.13				26,630,289.13	5,197,487.30	2,170,777.35	602,534.54		7,970,799.19	4,375,022.73	2,853,954.53	740,941.64		7,969,918.90			880.29		
PS		1,411,670.55		1,411,670.55	1,411,670.55				1,411,670.55	642,430.49	397,396.58	319,800.00		1,359,627.07	135,373.76	740,933.22	461,726.41		1,338,033.39			21,593.68		
MOOE																								
Fin Exp (if applicable)		226,786,123.72		226,786,123.72	226,786,123.72				226,786,123.72															
CO																								
Automatic Appropriations																								
RLIP	1 04 102	7,060,141.24		7,060,141.24	7,060,141.24				7,060,141.24	7,060,141.24				7,060,141.24	7,060,141.24									
I. Special Purpose Fund (Please specify)																								
Basic Salary	1 01		6,446,295.24	6,446,295.24	6,446,295.24				6,446,295.24															
PERA			370,108.41	370,108.41	370,108.41				370,108.41															
Representation Allowance			1,507.77	1,507.77	1,507.77				1,507.77															
Transportation Allowance			144,510.76	144,510.76	144,510.76				144,510.76															
Cash Gift			75,000.00	75,000.00	75,000.00				75,000.00															
Other Personnel Benefits			754,715.96	754,715.96	754,715.96				754,715.96															
Pag-Ibig Contributions			18,600.00	18,600.00	18,600.00				18,600.00															
Philhealth Contributions			46,125.00	46,125.00	46,125.00				46,125.00															
Employees Compensation Insurance			18,600.00	18,600.00	18,600.00				18,600.00															
PGF-PS (Terminal Leave)	1 01		777,936.64	777,936.64	777,936.64				777,936.64															
Pensions			0.44	0.44	0.44				0.44															
RLIP			618,405.00	618,405.00	618,405.00				618,405.00															
GRAND TOTAL		261,888,224.64	9,271,805.22	271,160,029.86	271,160,029.86				271,160,029.86	12,900,059.03	2,568,173.93	922,334.54		16,390,587.50	11,570,537.73	3,594,987.75	1,202,668.05		16,368,093.53			22,473.97		
PS		33,690,430.37	42,962,235.59	42,962,235.59	42,962,235.59				42,962,235.59	12,257,628.54	2,170,777.35	602,534.54		15,030,940.43	11,435,163.97	2,853,954.53	740,941.64		15,030,060.14			880.29		
MOOE		1,411,670.55		1,411,670.55	1,411,670.55				1,411,670.55	642,430.49	397,396.58	319,800.00		1,359,627.07	135,373.76	740,933.22	461,726.41		1,338,033.39			21,593.68		
CO		226,786,123.72		226,786,123.72	226,786,123.72				226,786,123.72															

Certified Correct:  MARIA ANTONIA A. ARAGON
 Budget Officer
 Date: _____

Certified Correct:  VANESSA M. LIYO
 Accountant III
 Date: _____

Recommending Approval:  GEMINA A. POSADAS
 Chief ISO Budget & Finance
 Date: _____

Approved By:  ATTY. MA. TERESA S. PABULAYAN
 Executive Clerk of Court IV
 Date: _____